

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



September 22, 1999

COUNTY FISCAL LETTER (CFL) NO. 99/00-30

TO: COUNTY WELFARE DIRECTORS
COUNTY FISCAL OFFICERS

SUBJECT: FEDERAL FAMILY PRESERVATION AND SUPPORT PROGRAM
(FPSP) ALLOCATION

The purpose of this CFL is to provide counties with their revised FPSP allocation for the period of October 1, 1999 through September 30, 2000. The revision is based on an increase in the FPSP grant amount for this year. The total amount available to counties for services that are provided during this FFY is \$32,057,220.

Consistent with the current policy, counties can utilize all funds provided in this allocation without a match at the local level. However, the California Department of Social Services (CDSS) will continue to meet the required 25 percent match by utilizing State and local expenditures in the State Family Preservation program. The \$32,057,220 was spread to each county based on their proportional share of the total number of children birth to 17 years of age and total number of children in poverty. The minimum allocation continues to be \$10,000 to ensure an adequate level of funding for smaller counties.

The FPSP costs should be claimed to Program Codes 515 - Family Preservation Services and 516 - Family Support Services. As outlined in the Welfare and Institution Codes Section 16604, a minimum of 50 percent of funds must be spent on Family Support Services and a minimum of 25 percent must be spent for Family Preservation Services.

Effective this year two new components have been added to the FPSP program. They are Adoption Promotion and Support and Time-Limited Family Reunification. The counties may use up to a maximum of 20 percent of their FPSP allocation for these components. The costs for these components should be claimed to Program Codes 675 - Adoption Promotion and Support and 676 - Time-Limited Family Reunification. Additionally, counties are reminded, that in the All County Letter No. 99-19 dated April 9, 1999, they were required to submit a status report of the last five-year period for FPSP and a three-year plan to the CDSS for expansion and/or extension of FPSP. The

counties were required to submit their plans in order to be able to claim funds for FPSP from October 1, 1999 to September 30, 2000. Counties can submit updates or revisions to their plans at anytime.

If a county exceeds its 100 percent federal fund allocation prior to the closeout process, a closed-end shift will be applied on the DFA 327.5, using State Use Only Code 521 (FPSP 515, 516, 675, and 676), consistent with the guidelines set forth in CFL NO. 92/93-12, dated September 21, 1992.

Questions regarding this allocation should be directed to the Contracts and Financial Analysis Bureau at (916) 657-3806. Other questions related to the FPSP should be addressed to the Children's Services Branch at (916) 445-2777.

***Original Document Signed by
Douglas D. Park on 9/22/99***

DOUGLAS D. PARK, Chief
Financial Planning Branch

Attachment

c: CWDA

**FEDERAL FAMILY PRESERVATION
AND SUPPORT PROGRAM
(OCTOBER 1, 1999 TO SEPTEMBER 30, 2000)**

Attachment

County

Alameda	\$1,160,330
Alpine	\$10,000
Amador	\$19,635
Butte	\$206,313
Calaveras	\$32,193
Colusa	\$20,550
Contra Costa	\$662,553
Del Norte	\$32,812
El Dorado	\$109,964
Fresno	\$1,214,324
Glenn	\$38,111
Humboldt	\$143,590
Imperial	\$215,646
Inyo	\$17,919
Kern	\$849,491
Kings	\$158,692
Lake	\$57,698
Lassen	\$26,894
Los Angeles	\$10,427,434
Madera	\$138,487
Marin	\$127,694
Mariposa	\$12,540
Mendocino	\$95,373
Merced	\$333,381
Modoc	\$11,177
Mono	\$10,000
Monterey	\$393,227
Napa	\$80,483
Nevada	\$61,316
Orange	\$1,970,168
Placer	\$145,910
Plumas	\$21,314
Riverside	\$1,376,263
Sacramento	\$1,187,146
San Benito	\$40,241
San Bernardino	\$1,856,416
San Diego	\$2,385,657
San Francisco	\$477,080
San Joaquin	\$673,917
San Luis Obispo	\$168,426
San Mateo	\$413,980
Santa Barbara	\$325,901
Santa Clara	\$1,149,995
Santa Cruz	\$181,989
Shasta	\$177,841
Sierra	\$10,000
Siskiyou	\$49,856
Solano	\$325,793
Sonoma	\$302,016
Stanislaus	\$514,306
Sutter	\$88,050
Tehama	\$64,491
Trinity	\$17,300
Tulare	\$607,333
Tuolumne	\$39,460
Ventura	\$575,376
Yolo	\$140,436
Yuba	\$102,732

Total	\$32,057,220
-------	--------------